

**FY 2010 ATB PLAN  
BACKFILL NEEDS AND AMOUNTS**

	Amount
<b><u>Public Health, Department of</u></b>	
Substance Abuse Treatment	\$1,275,871
Substance Abuse Prevention	\$163,548
Tobacco Prevention and Control	\$350,000
Gamblers Treatment	\$723,010
Oral Health	\$22,887
HOPES	\$257,023
Child Health Specialty Clinic	\$18,473
Muscular Dystrophy	\$1,750
Birth Defects	\$29,271
AIDS Drug Assistance Program (ADAPT)	\$24,494
PKU Assistance	\$55,960
Prescription Drug Donation	\$10,512
Epilepsy Education	\$31,925
Brain Injury Council	\$28,000
Brain Injury Services	\$21,336
Governor's Physical Fitness Council	\$23,000
Local Public Health Nursing	\$229,208
Home Care Aide	\$605,370
Childhood Lead	\$65,598
Vaccine Preventable Diseases for Children	\$118,967
Hepatitis Education, Treatment and Prevention	\$6,895
Prescription Services	\$5,920
STD's	\$3,410
Tuberculosis	\$3,180
Children Sex Violence Prevention	\$23,248
Substance Abuse Treatment Culturally Competent	\$115,103
Healthy Mental Development	\$546
Childhood Obesity	\$14,364
Audiological Services for Kids	\$34,447
Child Health Specialty Clinic	\$38,327
Comprehensive Cancer Control	\$61,595
Birth Institute Registry	\$20,684
Total Public Health	\$4,383,922
 <b><u>Human Services, Department of</u></b>	
Prevent Child Abuse	\$43,696
Pregnancy Preventions services	\$602,109

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Mental Health Preferred Drugs	\$195,370
Chiropractic services but include the 5% provider rate reduction.	\$1,238,843
Children's mental health restructuring	\$500,000
Emergency room co-pay for non-emergent conditions	\$118,000
Use projected Medicaid appropriation surplus to offset DHS changes	-\$5,009,047
Implement Dental only Program for Hawk-i	\$325,950
SF 389 initiatives, including presumptive eligibility, premium assistance for hawk-I, express lane eligibility, paperless administrative/renewal process	\$62,973
Special Needs Children Grant (Polk county)	\$175,000
Low income special needs children grant (Polk county)	\$46,500
Child abuse prevention grant	\$101,000
Preparation for Adult Living payments for children aging out of foster care	\$66,183
Shelter Care 5% provider rate reduction	\$412,635
Shelter Care payment for empty guaranteed beds.	\$1,120,788
Total Human Services	\$0

**Education, Department of**

CDCC -Child Development	\$1,149,389
Vocational Education Administration (MOE offset)	\$58,276
School Lunch Program (MOE offset)	\$226,607
Nonpublic School Textbooks	\$62,563
Vocational Education Secondary (MOE offset)	\$269,692
Before and After School Grants	\$54,595
Teacher Quality	\$892,428
Voluntary Preschool	\$1,194,569
Iowa Core Curriculum	\$197,954
Enrich Iowa Libraries	\$179,608
Special Education Birth to 3 (MOE offset)	\$155,430
Senior Year Plus	\$140,566
K-12 Management Info System	\$23,000
Empowerment - Preschool Tuition	\$877,215
MOE Offset with unspent funds from Senior Year Plus	-\$710,005
Total Education	\$4,771,887

**College Aid Commission**

