

Expended PATH \$\$ SFY 08 (July 1, 2007-June 30, 2008)

Ratio

Provider	Total Fed plus match	Actual Fed \$	Actual match \$\$	Ratio (A2 / A2 + A3)	Actual # Contacts	Actual Enrolled (Fed \$\$ only)	Actual % Enrolled (Fed \$\$ Only)	Fed Cost per Enrolled	Actual # Literally Homeless (Fed \$\$ Only)	Actual % Literally Homeless (Fed \$\$ Only)	# in CMH Service (Fed \$\$ only)	% in CMH Services (Fed \$ only)
	A1	A2	A3		B1	B3	B3/B1		D7a + D7b	D7a + D7b/ B3	Cd1	B3/ Cd1
Abbe Center	\$74,581	\$48,003	\$26,578	64%	212	128	60%	\$375	89	69%	114	89%
Blackhawk- Grundy	\$83,881	\$62,097	\$21,784	74%	307	156	51%	\$318	130	83%	156	100%
Hillcrest	40,014	\$25,000	\$15,014	62%	208	103	50%	\$242	58	56%	103	100%
Mid-Eastern	\$45,480	\$32,825	\$12,645	72%	338	106	31%	\$310	82	77%	104	98%
Primary Health	\$89,338	\$59,500	\$29,838	67%	738	150	20%	\$393	127	85%	131	87%
Vera French	\$80,000	\$60,000	\$20,000	75%	360	173	48%	\$347	77	44%	173	100%
TOTAL or AVERAGE	\$413,294	\$287,425	125859	69%	361	136	43%	\$331	94	69%	781	96%
					2163	816			563			