

Intended PATH \$\$ SFY 08 (July 1, 2007-June 30, 2008)

Provider	Fed \$\$	Min Match \$\$	Intended Match \$\$	Intended # Enrolled	Intended Literally Homeless
Abbe Center	48,003	16,001	26,578	134	60%
Blackhawk-Grundy	62,154	20,718	20,718	150	50%
Hillcrest	25,000	8,334	30,360	70	50%
Mid-Eastern	32,825	14,391	10,622	80	80%
Primary Health	59,500	19,834	19,926	150	50%
Vera French	60,000	20,000	20,000	185	50%
TOTAL	287,482	99,278	128,204	584	

Expended PATH \$\$ SFY 08 (July 1, 2007-June 30, 2008)

Provider	Actual match	Actual # Contacts	Actual Enrolled	Actual % Enrolled	Actual % Literally Homeless	Actual % in CMH Services	Fed Cost per Enrolled
Abbe Center		212	160	75%	120, 75%	142, 89%	\$300
Blackhawk-Grundy	21,784	307	156	51%	83%	95% (est.)	\$398
Hillcrest		208	103	49%	60, 58%	100%	\$243
Mid-Eastern							
Primary Health		738	225	31%	169, 75%	197, 87%	\$264
Vera French		360	216	60%	100, 46%	216, 100%	\$278
Total							